

Leu, Jane

From: Leu, Jane
Sent: Monday, June 16, 2014 1:59 PM
To: 'Burns, Timothy (EFC)'; Vida, Stephen
Cc: William.Brizzell@efc.ny.gov; Bradley, David (EFC)
Subject: RE: Draft Funding Levels for Categories A, B, and C for the NYS CWSRF 2015 IUP

Thank you Tim.

From: Burns, Timothy (EFC) [mailto:Timothy.Burns@efc.ny.gov]
Sent: Monday, June 16, 2014 1:44 PM
To: Leu, Jane; Vida, Stephen
Cc: William.Brizzell@efc.ny.gov; Bradley, David (EFC)
Subject: RE: Draft Funding Levels for Categories A, B, and C for the NYS CWSRF 2015 IUP

Steve and Jane – Please use these numbers in lieu of those provided by Dave just now.

Category A – 54.9 Million (leveraged)
Category B – 311.2 Million (leveraged)
Category C – 549.2 Million (leveraged)
Category D - \$80.0 Million (direct)

These numbers assume a national CWSRF appropriation of \$900M, which would give us ~\$100M, and \$20M in state match.

To Dave's point, the 2015 IUP remains under development, so these numbers may change, most likely due to additional project information/costs.

Let me know if you need additional information.

See you tomorrow.

Tim

From: Bradley, David (EFC)
Sent: Monday, June 16, 2014 1:20 PM
To: leu.jane@epa.gov; vida.stephen@epa.gov (vida.stephen@epa.gov)
Cc: Burns, Timothy (EFC); Brizzell, William A (EFC)
Subject: Draft Funding Levels for Categories A, B, and C for the NYS CWSRF 2015 IUP

In response to your request, I am providing the following information. Below are the currently projected funding levels for Categories A, B, and C in the draft FFY 2015 NYS CWSRF IUP.

Category A	\$56.9 million
Category B	\$239.0 million
Category C	\$640.7 million

Please note that the 2015 IUP is still in preparation. These numbers may change before publication. Funding levels similar to these would be available to fund projects upon finalization of the 2015 IUP.

Please let me know if you have any questions,

Dave B